

| BENEFICIARIOS DE LOS PLANES DEL SISTEMA INDIVIDUAL AL 30/06/2018 |                |               |                   |                |               |                        |         |
|--|----------------|---------------|-------------------|----------------|---------------|------------------------|---------|
| PLANES DEL SISTEMA INDIVIDUAL                                    |                |               |                   |                |               | TOTAL SISTEMA          |         |
| RENDA FIJA   |                | FONDOS MIXTOS |                   | RENDA VARIABLE | GARAN-TIZADOS | VARIACIÓN<br>MES / AÑO | TOTAL   |
| Corto<br>Plazo   | Largo<br>Plazo | Renta<br>Fija | Renta<br>Variable |                |               |                        |         |
| 31/12/2008   | 24.355         | 15.213        | 39.637            | 4.190          | 4.287         | 7.223                  | 94.905  |
| 31/12/2009   | 46.101         | 17.441        | 42.380            | 5.611          | 6.485         | 24.297                 | 142.315 |
| 31/12/2010   | 34.548         | 22.953        | 38.519            | 4.406          | 2.683         | 13.641                 | 116.750 |
| 31/12/2011   | 38.799         | 28.133        | 39.437            | 5.064          | 3.444         | 18.550                 | 133.427 |
| 31/12/2012   | 44.496         | 31.758        | 40.999            | 5.242          | 3.745         | 22.460                 | 148.700 |
| 31/12/2013   | 64.581         | 36.798        | 67.285            | 9.939          | 9.443         | 25.888                 | 213.934 |
| 31/12/2014   | 71.192         | 45.974        | 73.015            | 12.351         | 10.793        | 25.317                 | 238.642 |
| 31/12/2015   | 76.391         | 49.045        | 83.687            | 16.135         | 11.786        | 16.498                 | 253.542 |
| 31/12/2016   | 90.004         | 50.387        | 104.215           | 20.687         | 13.391        | 17.523                 | 296.207 |
| 31/12/2017   | 85.890         | 45.383        | 116.360           | 26.838         | 15.261        | 16.118                 | 305.850 |
| 31/03/2018   | 84.479         | 45.040        | 124.594           | 31.652         | 15.017        | 14.970                 | 315.752 |

|                   |               |               |                |               |               |               |              |                |
|-------------------|---------------|---------------|----------------|---------------|---------------|---------------|--------------|----------------|
| <b>30/06/2018</b> | <b>83.856</b> | <b>49.202</b> | <b>130.451</b> | <b>35.812</b> | <b>14.741</b> | <b>15.298</b> | <b>3.442</b> | <b>329.360</b> |
|-------------------|---------------|---------------|----------------|---------------|---------------|---------------|--------------|----------------|

|                             |        |       |        |        |        |        |               |       |
|-----------------------------|--------|-------|--------|--------|--------|--------|---------------|-------|
| <i>Variac. Año 2018 (%)</i> | -2,37% | 8,42% | 12,11% | 33,44% | -3,41% | -5,09% | <b>23.510</b> | 7,69% |
| <i>Variac. 12 meses (%)</i> | -8,43% | 5,71% | 16,33% | 50,31% | 6,24%  | -6,82% | <b>24.983</b> | 8,21% |